

Districtwide Summary Reductions

Updated as of 3/22/19

Title	Elimination	Transfer	Other Budget Reductions & Additions	Total Reduction
Foothill College				
Tier 1 - Effective 7/1/18				
Theater & Fine Arts Fac Coord	48,432	-	-	48,432
Library Technician, Senior	109,931	-	-	109,931
Program Coordinator I	6,434	-	-	6,434
Instructor	123,831	-	-	123,831
Instructor	142,069	-	-	142,069
Instructor	142,069	-	-	142,069
Instructor	130,189	-	-	130,189
Instructor	118,239	-	-	118,239
Instructor	175,352	-	-	175,352
Instructor	134,173	-	-	134,173
Instructor	130,189	-	-	130,189
Instructor	114,255	-	-	114,255
AVP, Workforce Dev & CTE	-	177,603	-	177,603
Dir, Facilities & Special Proj	-	68,776	-	68,776
Printing Services Coordinator	-	61,605	-	61,605
Administrative Assistant, Sr	-	45,756	-	45,756
Office Coordinator	-	21,098	-	21,098
<i>Foothill College Tier 1 Reductions:</i>	<i>1,375,162</i>	<i>374,838</i>	<i>-</i>	<i>1,750,000</i>
Tier 2 - Effective 7/1/19 -DRAFT*				
Dean, FHDA Education Center	208,660	-	-	208,660
Div Dean, Biol & Health Scienc	212,987	-	-	212,987
VP, Student Services	255,541	-	-	255,541
Dir, Facilities & Special Proj	140,184	-	-	140,184
Disability Resource Ctr Supv	115,110	-	-	115,110
Instructional Associate	68,275	-	-	68,275
Graphic Design Technician	83,176	-	-	83,176
Division Administrative Asst	119,985	-	-	119,985
Admissions & Records Assistant	117,651	-	-	117,651
Division Administrative Asst	116,676	-	-	116,676
Division Administrative Asst	95,165	-	-	95,165
Administrative Assistant II	79,289	-	-	79,289
Instructional Associate	110,988	-	-	110,988
Publ, Publicity & Editorial Coor	128,406	-	-	128,406
Library Technician	60,002	-	-	60,002
Articulation Specialist	77,802	-	-	77,802
Mobility Assistant/Driver	70,776	-	-	70,776

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Title	Elimination	Transfer	Other Budget Reductions & Additions	Total Reduction
Theatre & Fine Arts Assistant	36,008	-	-	36,008
Instructors (12)	1,194,517	-	-	1,194,517
Office Services Supervisor	-	72,678	-	72,678
Printing Services Coordinator	-	30,847	-	30,847
Enrollment Services Specialist	-	123,389	-	123,389
Administrative Assistant II	-	82,842	-	82,842
Graduation & Evaluation Coord	-	134,255	-	134,255
Program Coordinator II	-	66,273	-	66,273
Accountant	-	27,742	-	27,742
Admissions & Records Assistant(s)	-	172,918	-	172,918
Division Administrative Asst	-	32,860	-	32,860
Enrollment Services Specialist	-	112,589	-	112,589
Administrative Assistant II	-	88,209	-	88,209
Writer/Editor/Web Content Dev	-	147,777	-	147,777
Counselor	-	115,387	-	115,387
B Budget and Other Adj's**	-	-	(88,965)	(88,965)
<i>Foothill College Tier 2 Reductions:</i>	<i>3,291,198</i>	<i>1,207,767</i>	<i>(88,965)</i>	<i>4,410,000</i>
Foothill College Total Tier 1 & 2 Reductions:	4,666,361	1,582,605	(88,965)	6,160,000

Districtwide Summary Reductions

Updated as of 3/22/19

Title	Elimination	Transfer	Other Budget Reductions & Additions	Total Reduction
De Anza College				
Tier 1 - Effective 7/1/18				
Admissions & Records Coord, Sr	140,944	-	-	140,944
Admissions & Records Assistant	79,806	-	-	79,806
Counselor	136,352	-	-	136,352
Counselor	93,394	-	-	93,394
Counselor	166,329	-	-	166,329
Counselor	154,967	-	-	154,967
Counselor (DSPS)	138,826	-	-	138,826
Instructor	94,338	-	-	94,338
Instructor	114,255	-	-	114,255
Instructor	94,338	-	-	94,338
Instructor	106,288	-	-	106,288
Instructor	94,338	-	-	94,338
Instructor	94,338	-	-	94,338
Instructor	110,271	-	-	110,271
Instructor	94,338	-	-	94,338
Instructor	158,370	-	-	158,370
Instructor	94,338	-	-	94,338
Instructor	109,573	-	-	109,573
Instructor	158,370	-	-	158,370
Assoc VP, Comm & External Rel	-	25,000	-	25,000
Postal Services Assistant	-	47,954	-	47,954
Custodian III	-	1,784	-	1,784
Custodian II	-	102,307	-	102,307
School Relations Specialist	-	89,183	-	89,183
De Anza College Tier 1 Reductions:	2,233,772	266,228	-	2,500,000
Tier 2 - Effective 7/1/19 -DRAFT*				
Dean, Counseling & Student Suc	203,050	-	-	203,050
Assoc VP, Student Services	179,767	-	-	179,767
Grounds Supervisor	117,034	-	-	117,034
Instructional Associate	70,857	-	-	70,857
Instructional Associate	70,857	-	-	70,857
Student Activities Specialist	108,837	-	-	108,837
Program Coordinator I	119,538	-	-	119,538
Financial Aid Assistant	70,248	-	-	70,248
Cashier, Senior	70,248	-	-	70,248
Learning Mgmt Systems Admin	142,008	-	-	142,008

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Title	Elimination	Transfer	Other Budget Reductions & Additions	Total Reduction
Administrative Assistant I	72,006	-	-	72,006
Testing Technician	95,586	-	-	95,586
PE/Wellness Assistant	105,791	-	-	105,791
Custodian I	62,838	-	-	62,838
Technology Training Specialist	98,140	-	-	98,140
Executive Director, KCES/ESA	48,123	-	-	48,123
Sign Language Interpreter II	64,331	-	-	64,331
Instructors (11)	1,297,179	-	-	1,297,179
Counselor (1)	146,484	-	-	146,484
Assoc VP, Comm & External Rel	-	24,467	-	24,467
Assoc VP, College Operations	-	77,673	-	77,673
Manager, Operations - DA	-	50,046	-	50,046
Admissions & Records Assistant	-	53,165	-	53,165
Administrative Assistant II	-	87,935	-	87,935
Web & Print Comm Design Coord	-	16,476	-	16,476
Administrative Assistant, Sr	-	103,441	-	103,441
Testing Technician	-	75,297	-	75,297
Evaluation Specialist, Senior	-	124,853	-	124,853
Evaluation Specialist	-	93,529	-	93,529
Office Assistant	-	19,961	-	19,961
Administrative Assistant, Sr	-	122,269	-	122,269
Custodian III	-	98,282	-	98,282
Writer/Editor/Web Content Dev	-	13,242	-	13,242
Grounds Gardener III	-	51,225	-	51,225
Custodian I	-	66,781	-	66,781
Admissions & Records Assistant	-	104,180	-	104,180
Division Administrative Asst	-	113,105	-	113,105
Testing Technician	-	101,480	-	101,480
Instr Support Tech, Discipline	-	97,665	-	97,665
Office Assistant	-	6,091	-	6,091
Museum Programs Coordinator	-	34,600	-	34,600
Counselor-Variou	-	407,766	-	407,766
Coordinator, Student Activities	-	77,063	-	77,063
Instructors-Variou	-	1,086,812	-	1,086,812
B Budget and Other Adj's**	-	-	49,676	49,676
De Anza College Tier 2 Reductions:	3,142,923	3,107,400	49,676	6,300,000
De Anza College Tier 1 & 2 Reductions:	5,376,696	3,373,628	49,676	8,800,000

Districtwide Summary Reductions

Updated as of 3/22/19

Title	Elimination	Transfer	Other Budget Reductions & Additions	Total Reduction
Central Services				
Tier 1 - Effective 7/1/18				
Dir,Equity,Emp Rel, Empl Svcs	(199,067)	-	-	(199,067)
Dir, Equity & Emp Relations	237,460	-	-	237,460
Mgr, Class, Comp & Employment	157,331	-	-	157,331
Computer Project Coordinator	150,125	-	-	150,125
Environmental Specialist	118,382	-	-	118,382
Wkst & Systems Support Tech II	96,833	-	-	96,833
Police Officer Trainee	69,286	-	-	69,286
B Budget Adjustments	-	-	119,650	119,650
Central Services Tier 1 Reductions:	630,350	-	119,650	750,000
Tier 2 - Effective 7/1/19 -DRAFT*				
Director, Risk Management	163,637	-	-	163,637
Assistant Chief of Police	183,822	-	-	183,822
Journey - Heat,Vent, Air Cond	131,620	-	-	131,620
Systems & Network Programmer I	150,216	-	-	150,216
Electrician, Apprentice I	85,607	-	-	85,607
Accounts Payable Assistant	76,484	-	-	76,484
Journey - Carpenter	132,236	-	-	132,236
Network & Communications Tech	162,236	-	-	162,236
Database Administrator, Sr	152,768	-	-	152,768
Network & Communications Admin	169,842	-	-	169,842
Maintenance Worker	79,250	-	-	79,250
Dir, Purchasing, Contracts &RM	-	20,148	-	20,148
Exec Dir, Fiscal Services	-	8,141	-	8,141
Director, Budget Operations	-	5,405	-	5,405
Manager, Accounting	-	5,698	-	5,698
Payroll Supervisor	-	5,309	-	5,309
Accounts Payable Supervisor	-	4,224	-	4,224
Accounting Technician, Sr	-	2,804	-	2,804
Accountant	-	3,904	-	3,904
Buyer, Sr - Special Projects	-	14,657	-	14,657
Payroll Technician II	-	2,737	-	2,737
Payroll Technician, Senior	-	3,188	-	3,188
Accounts Payable Assistant	-	2,203	-	2,203
Payroll Technician, Senior	-	3,903	-	3,903
Accountant, Senior	-	4,656	-	4,656
Accounts Payable Assistant	-	2,547	-	2,547

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Title	Elimination	Transfer	Other Budget Reductions & Additions	Total Reduction
Buyer	-	10,852	-	10,852
Buyer, Sr - Special Projects	-	17,440	-	17,440
Payroll Technician II	-	2,687	-	2,687
Administrative Assistant II	-	8,965	-	8,965
Accounts Payable Assistant	-	2,354	-	2,354
Buyer	-	10,852	-	10,852
Dist Financial Analyst, Lead	-	4,537	-	4,537
B Budget and Other Adj's**	-	-	255,071	255,071
Central Services Tier 2 Reductions:	1,487,719	147,210	255,071	1,890,000
Central Services Total Tier 1 & 2 Reductions:	2,118,069	147,210	374,721	2,640,000
Districtwide Total Reductions:	12,161,125	5,103,443	335,432	17,600,000

* NOTE - Subject to change until implementation on 7/1/19

** Foothill, De Anza and Central Services are in the process of refining some of their reductions; this number may be adjusted as part of that process.