

## **District Budget Meeting minutes**

**March 1, 2011**

Meeting called to order at 1:30PM

Members in attendance: K. McElroy, B. Slater, K. Feig, A. Paye, B. Monary, L. Jeanpierre, K. Perino, L. Markus, L. Jenkins, S. Treanor, DASB rep, C. Gawlick.

### **Burning issues/Discussion**

None

### **State Budget Update**

Discussed CA making an adjustment to the FTES allocation by \$10 each, which was a onetime adjustment of \$200,000.

### **2<sup>st</sup> Quarter End Report**

Bernata Slater discussed p. 71 of the report, noting fund 14 and 15. Variance of \$850,000 was addressed. Discussion of the difference between dollars converted into part time faculty and what constitutes "float" from a different division.

Beginning of fall quarter had a lot of students, unknown factors contributed to a drop throughout the year.

Discussion of beginning fund balance of 2.7 million, with 1.4 million to be carried over, including an 8.2 million dollar carry over for Central services.

Still to be decided in Sacramento if FTES will be restored- question remains if FHDA were to be eligible for full restoration.

### **State Budget Update**

Discussed CA making an adjustment to the FTES allocation by \$10 each, which was a onetime adjustment of \$200,000.

Confidence lacking in tax extension passing; decision to be made by March 10<sup>th</sup>.

Next meeting is March 15, 2011 at 1:30pm