

District Budget Meeting minutes

November 16, 2010

Meeting called to order at 1:30PM

Burning issues/Discussion

Kevin McElroy discussed enrollment being “off” for the fall. Key points in winter and spring to make up for fall 2010 enrollment. Growth money hasn’t yet been taken away, but in order to compensate for having down quarters in summer and fall of 2010, winter and spring enrollment need to go up.

FHDA Budget Update

District is reasonably well positioned to fund positions in Escrow II with one-time monies, into fiscal year 2011/12, hopefully until December 2012.

Banner/Tech Update

ETAC update; project list of necessities program/resource priority list. ETAC is steering committee which plans what is most critical and where it should be ranked in priority. Plan to have a list of priorities set by January 1st, 2011.

Next meeting is tentatively scheduled for December 7, 2010