

## **District Budget Meeting minutes**

**January 18, 2011**

Meeting called to order at 1:30PM

### **State Budget Update**

Kevin McElroy discussed recent ACBO seminar that he attended. Little good news to share about the budget, except that no mid-year cuts would be made. Worst case scenario if the taxes are not extended would be \$899 million.

No less than \$8 million in cuts for 2011/12 for FHDA. District cannot wait until March or April to start planning for cuts, must start planning now. Eric Skinner with the State suggested formulating two scenarios in case the tax extensions fail.

### **FHDA Budget Update**

Stability Fund is \$10 million, but it's one time money, which means that 2011/12 would be similar to 2011/10, but 2012/13 would be the worst of it.

### **Enrollment Update**

Shirley Treanor discussed P1 and that Foothill College will come in as projected, 888 FTES in over base.

Funding for the future is difficult; reducing level hard to recapture and getting back to the "base" is what is important.

Increasing fees might reduce fringe enrollment, but we are potentially dumping lifelong students. Feig voiced concerns again about the problems with Banner turning some students away.

Next meeting to be held February 1, 2011.