

Meeting Agenda-August 2, 2011

Purpose: District Budget Meeting

Location: District Board room

Time: 1:30-3:00 p.m.

Note taker: TBD

Time	Agenda Topic	Discussion Leader
1:00-1:05	Burning issues	All
1:05-1:15	State Budget Update	McElroy
1:15-1:20	FHDA FY 2010/11 enrollment -P-A update	McElroy/Treanor
1:20-1:50	FY 10/11 Balnces (preliminary)	McElroy/Slater
1:50-2:20	10/11 Medical Benefits Costs	McElroy/Slater
2:20-3:00	FHDA 11-12 Adopted Budget Update	McElroy/Slater
Handouts:	Minutes from prior meeting, others-to be distributed during our meeting	
Distribution:	K.McElroy, B. Slater, S. Treanor, E. Lyon, D. Novotny, K. Feig, J. Dorcak, J. Meade A. Paye, B. Monary, S. Schmidt, S.Olsen, L. Jenkins, L. Jeanpierre, K. Chow, G. Gallager Others: K. Perino, ASFC, DASB, B. Watson, J. Hayes, C. Gawlick, L. Markus	