

Meeting Agenda-April 19, 2011

Purpose: District Budget Meeting

Location: District Boardroom

Time: 1:30-3:00 p.m.

Note taker: TBD

Time	Agenda Topic	Discussion Leader
1:30-1:35	Burning issues	All
1:35-2:00	State Budget Update	McElroy
2:00-2:20	FHD A projected 2010/11 FTES and impact on 2011/12 budget planning	McElroy/Treanor/Jeanpierre
2:20-3:00	FHDA Budget Planning Update/process/deadlines	McElroy/Treanor/Jeanpierre
Handouts: Minutes from prior meeting, others-to be distributed during our meeting		
Distribution: K.McElroy, B. Slater, S. Treanor, E. Lyon, D. Novotny, K. Feig, J. Dorcak, J. Meade A. Paye, B. Monary, S. Schmidt, S.Olsen, L. Jenkins, L. Jeanpierre, G.Anderson, G. Gallagher Others: K. Perino, ASFC, DASB, B. Watson, J. Hayes, C. Gawlick, L. Markus		