

Annual Financial and Budget Report

For Actual Year: 2017-2018

District ID: 420

Name: FOOTHILL-DEANZA

EPA Revenue	5,673,912
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Activity Classification	Activity Code	Salaries and Benefits (Obj 1000-3000)	Operating Expenses (Obj 4000-5000)	Capital Outlay (Obj 6000)	Total
Instructional Activities	0100-5900	2,686,158	0	0	2,686,158
Library	6120	976,511	0	0	976,511
Counseling and Guidance	6310	2,011,243	0	0	2,011,243
TOTAL		5,673,912	0	0	5,673,912