

Annual Financial and Budget Report

For Actual Year: 2015-2016

District ID: 420

Name: FOOTHILL-DEANZA

EPA Revenue	20,287,285
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Activity Classification	Activity Code	Salaries and Benefits (Obj 1000-3000)	Operating Expenses (Obj 4000-5000)	Capital Outlay (Obj 6000)	Total
Instructional Activities	0100-5900	17,401,759	0	0	17,401,759
Library	6120	1,017,334	0	0	1,017,334
Counseling and Guidance	6310	1,868,192	0	0	1,868,192
TOTAL		20,287,285	0	0	20,287,285