

Annual Financial and Budget Report

For Actual Year: 2013-2014

District ID: 420

Name: FOOTHILL-DEANZA

<b>EPA Revenue</b>	18,928,002
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Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	Total
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	
Instructional Activities	0100-5900	15,448,168	0	0	15,448,168
Library	6120	1,079,545	0	0	1,079,545
Counseling and Guidance	6310	2,400,289	0	0	2,400,289
<b>TOTAL</b>		<b>18,928,002</b>	<b>0</b>	<b>0</b>	<b>18,928,002</b>