

Annual Financial and Budget Report

For Actual Year: 2012-2013

District ID: 420

Name: FOOTHILL-DEANZA

EPA Revenue	20,979,988
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Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	Total
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	
Instructional Activities	0100-5900	17,504,818	0	0	17,504,818
Library	6120	1,063,474	0	0	1,063,474
Counseling and Guidance	6310	2,411,696	0	0	2,411,696
TOTAL		20,979,988	0	0	20,979,988